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Notes ID: 8FE227E50FC65E96852578690056302C

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To: Dave Dickerson/R1/USEPA/US@EPA

Delivered Date: 01/26/2010 10:31 AM EDT

Subject: 100% T&D with 2008 Actuals

ATTACHMENT: RCL on 100% T&D \$15M Rev0.pdf

ATTACHMENT: 100% T&D 15M Rev3.pdf

Hi Dave,

I've incorporated our 2008 actuals into the 100% T&D \$15M cost estimate. The new estimate is attached with the RCL. The difference is \$11M total without escalation, \$37M total with escalation, and \$4.6M NPV. The lifetime stayed the same.

I wanted to get this to you as soon as it was ready so you can have as much time to look it over as possible. I will make an official transmittal later today.

I am in New Bedford and you can call if you have any questions.

Anita

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